

## City of London Academies Trust - Capital Projects Overview



Academy	Galleywall	CoLPAI	CoLAPAI	CoLA HH	CoLASP	CoLASP	CoLAS/Verney Rd	Redriff CoLA
Project Type	Refurbishment	Temporary Site	Main Build	Alterations	Temporary Site	Main Build	Sixth Form	Expansion

### Ownership and Management

Project Owner	CoL	CoL	CoL	CoL	Hackney	Hackney	CoLAS LGB	Redriff LGB
Project Management	CoL Surv	CoL Surv	CoL Surv	CoL Surv	LBH Surv	LBH Surv	Fulkers	LGB Des+Build

### Funding and Budget Control

Funding source	EFA	EFA	EFA	EFA	EFA	EFA	3m EFA .3m CoLAS	Redriff Reserves
Funding and Financial Control	EFA	EFA	EFA	EFA	EFA	EFA	LGB	LGB
Total Budget	£6 Mill	£295 K	£7 Mill	TBC	TBC	£21 Mill	£3.3 Mill	£309 K
Projected Spend	£6 Mill	£295 K	£7 Mill	TBC	TBC	£21 Mill	£3.3 Mill	£233 K
Contingency (EFA 5%)	£300 K	NA	£350 K	TBC	TBC	£1.05 Mill	£400K	NA
Budget Risk	M	H	M	L	M	M	L	H

### Approvals

Education Board Approval Required	Yes	Yes	Yes	Yes	Yes	Yes	No	No
CoLAT Approval required	Yes	Yes	Yes	Yes	Yes	Yes	Jul-16	Apr-16
Project Sub Approval Required	Yes	Yes	Yes	Yes	No	No	No	No

### Monitoring

Project Sub Operational monitoring	Yes	Yes	Yes	Yes	No	No	No	No
Education Board Strategic Monitoring	Yes	Yes	Yes	Yes	Yes	Yes	No	No
CoLAT Strategic Monitoring	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Education Board for Information	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

### Completion

Proposed Completion Date	Sep-18	Sep-17	Sep-19	Sep-17	Sep-17	Sep-19	Aug-18	Sep-16
Completion Risk	L	L	M	M	M	H	L	H